

ADOLFO ALEJANDRINO

DEPENDENCIAS DOCENTES	S U E L D O S		G A S T O S		P R E S T A C I O N E S		M O B I L I A R I O Y E Q U I P O		T O T A L
	DECENTRALIZADO	CENTRALIZADO	DECENTRALIZADO	CENTRALIZADO	PRESTACIONES	MOBILIARIO Y EQUIPO	TOTAL		
INSTITUCION A SECUNDARIA	75 815 523	1 990 544	1 430 350	161 839 516	19 503 980	716 716 724			
DEPARTAMENTO DE EDUCACION	31 500 000	2 920 948	10 260 258	78 127 322	8 300 000	330 953 217			
DIRECCION GENERAL DE DEPTOS	31 500 000	1 773 018	18 081 213	41 290 503	5 367 523	130 435 920			
DIRECCION DE SERVICIOS ESCOLARES	12 400 312	10 405 418	8 948 742	104 832 508	13 800 000	482 496 689			
DIRECCION DE SERVICIOS ESCOLARES	13 400 000	5 198 501	5 198 501	114 307 542	4 186 000	533 384 931			
DEPARTAMENTO DE EDUCACION	1 701 538	21 131 581	21 131 581	74 157 232	754 000	308 643 116			
DEPARTAMENTO DE EDUCACION	22 018 428	4 301 130	4 301 130	43 636 391	4 525 049	168 298 333			
DEPARTAMENTO DE EDUCACION	13 923 899			61 284 713		265 010 623			
				59 313 379		279 114 576			
				230 210 718		1 105 634 591			
				286 585 562		1 129 174 737			
				82 669 388		341 252 674			
				58 277 419		263 371 266			
				25 501 176		141 953 588			
				10 110 722		51 790 393			
				42 051 029		401 079 247			
				96 498 172		225 501 805			
				18 217 374		1 767 416			
				22 721 022		54 752 392			
				48 254 252					
				20 343 381					
				4 709 474					
				6 613 894					

UNIVERSIDAD AUTONOMA DE NUEVO LEON
H. COMISION DE HACIENDA
CONTRALORIA GENERAL DEPTO. DE PRESUPUESTOS

DEPENDENCIAS DOCENTES	S U E L D O S		G A S T O S		P R E S T A C I O N E S		M O B I L I A R I O Y E Q U I P O		T O T A L
	DECENTRALIZADO	CENTRALIZADO	DECENTRALIZADO	CENTRALIZADO	PRESTACIONES	MOBILIARIO Y EQUIPO	TOTAL		
FAC. DE AGRICULTURA	434 110 666	68 176 906	33 085 556	161 839 516	19 503 980	716 716 724			
FAC. DE ARQUITECTURA	221 819 711	8 407 344	14 598 840	78 127 322	8 300 000	330 953 217			
FAC. DE FISICO-MATEMATICAS	119 432 878	4 832 207	9 072 809	41 290 503	5 367 523	130 435 920			
FAC. DE CIENCIAS QUIMICAS	321 199 803	19 705 400	22 958 678	104 832 508	13 800 000	482 496 689			
FAC. DE CONTADURIA PUBLICA Y ADMN.	390 308 191	13 689 600	30 894 098	114 307 542	4 186 000	533 384 931			
FAC. DE ECONOMIA Y C. SOCIALES	210 755 883	7 501 363	15 474 632	74 157 232	754 000	308 643 116			
FAC. DE ECONOMIA	96 830 619	7 378 230	15 765 394	43 636 391	4 525 049	168 298 333			
FAC. DE FILOSOFIA Y LETRAS	187 749 726	5 810 406	10 185 778	61 284 713		265 010 623			
FAC. DE INGENIERIA CIVIL	189 998 118	6 746 649	12 259 690	59 313 379		279 114 576			
FAC. DE ING. MEC. Y ELECTRICA	810 350 723	16 773 250	39 100 000	230 210 718		1 105 634 591			
FAC. DE MEDICINA	734 137 544	34 563 180	66 365 048	286 585 562		1 129 174 737			
FAC. DE ODONTOLOGIA	214 606 344	18 725 290	25 261 282	82 669 388		341 252 674			
FAC. DE PSICOLOGIA	194 902 991	6 844 500	11 996 356	58 277 419		263 371 266			
FAC. DE MED. VETERINARIA Y ZOOT.	92 506 757	13 461 544	6 730 110	25 501 176		141 953 588			
FAC. DE C. POLITICAS Y ADMN. PUBLICA	33 774 467	2 188 354	1 458 710	10 110 722		51 790 393			
FAC. DE C. DE LA COMUNICACION	143 701 660	3 104 819	17 198 008	42 051 029		401 079 247			
FAC. DE CIENCIAS BIOLÓGICAS	262 190 021	19 583 343	18 217 374	96 498 172		225 501 805			
FAC. DE ENFERMERIA	148 056 943	2 735 083	22 721 022	48 254 252		1 767 416			
FAC. DE ORGANIZACION DEPORTIVA	73 614 418	2 746 250	4 709 474	20 343 381		103 181 337			
FAC. DE SALUD PUBLICA	32 860 779	1 905 475	6 613 894	9 752 744		54 752 392			

BIBLIOTECA UNIVERSITARIA
U. A. N. L.

DEPENDENCIAS DOCENTES	PRECIOS	DESEMBOLSOS	DESEMBOLSOS	DESEMBOLSOS	DESEMBOLSOS	DESEMBOLSOS	DESEMBOLSOS	DESEMBOLSOS
Lyc de Trabajo Social	13,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Lyc de Artes Visuales	10,000,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
Fac de Silvicultura	27,485,643	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Fac de Ciencias de la Tierra	30,475,334	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Fac de Musica	92,481,581	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
Totales	5,187,574,434	251,059,494	427,194,199	1,812,369,300	130,111,140	7,838,428,257		

UNIVERSIDAD AUTONOMA DE BUENOS AIRES
 M. COMISION DE HACIENDA
 COMISION GENERAL DE BUENOS AIRES
 M. COMISION DE HACIENDA
 COMISION GENERAL DE BUENOS AIRES

219

DEPENDENCIAS DOCENTES	S U E L O S	GASTOS DESCENTRALIZADO	GASTOS CENTRALIZADO	PRESTACIONES	MOBILIARIO Y EQUIPO	T O T A L
FAC. DE TRABAJO SOCIAL	96,966,032	3,658,850	6,367,720	29,451,237	7,762,816	143,106,655
FAC. DE ARTES VISUALES	37,497,102	1,489,735	2,373,020	12,385,179	1,420,000	55,155,036
FAC. DE SILVICULTURA	27,485,643	5,070,000	14,930,000	44,388,348	2,420,000	93,393,691
FAC. DE CIENCIAS DE LA TIERRA	30,475,334	4,563,000	15,437,000	31,062,593	3,794,738	85,312,765
FAC. DE MUSICA	92,481,581	1,394,750	2,919,736	47,625,765	2,090,000	146,320,132
T O T A L E S :	5,187,574,434	251,059,494	427,194,199	1,812,369,300	130,111,140	7,838,428,257

DEPENDENCIAS DOCENTES	S U E L O S	GASTOS DESCENTRALIZADO	GASTOS CENTRALIZADO	PRESTACIONES	MOBILIARIO Y EQUIPO	T O T A L
ESC. Y PREPARATORIAS TEC. OMBRO LEON	175,191,154	2,298,797	1,452,000	81,776,296	8,197,000	197,565,147
ESC. NO. 1 PUEBLO DE ALFONSO MADILLA	249,557,002	92,879,000	1,561,544	134,942,841	3,150,000	488,090,491
ESCUELA DE ARTES ESCUELAS	76,936,838	2,897,095	5,740,000	12,478,843	119,000	95,173,776
ESC. PREPA TECNICA MEDICA	159,614,374	3,497,232	5,301,128	48,349,297	3,174,012	219,935,943
ESC. PREPARATORIA No. 1	332,816,258	2,038,000	2,868,724	130,236,271	8,794,000	483,743,253
ESC. PREPARATORIA No. 2	245,017,800	1,884,075	5,967,222	40,555,211	2,179,000	495,603,315
ESC. PREPARATORIA No. 3	219,537,008	2,511,200	5,339,594	70,378,513	3,379,000	499,135,415
ESC. PREPARATORIA No. 4	87,290,438	1,232,534	2,277,148	14,878,838	2,795,000	98,473,958
ESC. PREPARATORIA No. 5	29,184,160	2,467,400	2,697,152	10,248,914	87,000	42,687,626
ESC. PREPARATORIA No. 6	54,834,738	1,571,000	1,967,192	14,878,838	87,000	72,338,668
ESC. PREPARATORIA No. 7	181,152,116	3,481,400	5,513,500	52,871,873	895,000	243,115,989
ESC. PREPARATORIA No. 8	127,280,812	3,405,150	3,388,186	42,837,735	1,250,000	282,163,886
ESC. PREPARATORIA No. 9	120,075,076	2,854,124	3,798,343	62,178,790	3,510,000	290,356,543
ESC. PREPARATORIA No. 10	14,572,449	2,328,154	2,228,154	4,577,000	1,490,000	27,190,757
ESC. PREPARATORIA No. 11	10,618,850	750,439	2,083,200	7,855,000	17,700,000	29,947,489
ESC. PREPARATORIA No. 12	28,830,827	946,199	2,194,473	7,211,000	2,500,000	43,682,508
ESC. PREPARATORIA No. 13	17,942,126	975,343	2,117,500	5,821,000	2,153,000	30,012,969
ESC. PREPARATORIA No. 14	17,656,149	840,638	2,874,674	5,107,000	860,000	27,138,661
ESC. PREPARATORIA No. 15	148,035,831	1,088,414	8,360,614	42,116,029	3,800,000	164,300,888
ESC. PREPARATORIA No. 16	111,919,857	1,088,414	8,360,614	42,116,029	3,800,000	164,300,888
ESC. PREPARATORIA No. 17	111,919,857	1,088,414	8,360,614	42,116,029	3,800,000	164,300,888
ESC. PREPARATORIA No. 18	15,978,055	798,788	2,716,000	8,112,745	250,000	27,793,588

UNIVERSIDAD AUTONOMA DE NUEVO LEON	CONTRALORIA GENERAL	DEPTO. DE PRESUPUESTOS	PRESTACIONES	TOTAL
ESC. PREPARATORIA No. 19	10,425,999.	2,159,574.	3,407,599.	17,993,172.
ESC. PREPARATORIA No. 20	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 21	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 22	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 23	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 24	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 25	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 26	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 27	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 28	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 29	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 30	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 31	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 32	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 33	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 34	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 35	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 36	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 37	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 38	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 39	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 40	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 41	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 42	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 43	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 44	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 45	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 46	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 47	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 48	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 49	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 50	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 51	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 52	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 53	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 54	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 55	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 56	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 57	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 58	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 59	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 60	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 61	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 62	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 63	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 64	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 65	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 66	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 67	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 68	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 69	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 70	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 71	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 72	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 73	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 74	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 75	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 76	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 77	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 78	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 79	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 80	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 81	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 82	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 83	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 84	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 85	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 86	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 87	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 88	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 89	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 90	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 91	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 92	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 93	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 94	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 95	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 96	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 97	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 98	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 99	1,000,000.	1,000,000.	1,000,000.	3,000,000.
ESC. PREPARATORIA No. 100	1,000,000.	1,000,000.	1,000,000.	3,000,000.

UNIVERSIDAD AUTONOMA DE NUEVO LEON
H. COMISION DE HACIENDA
CONTRALORIA GENERAL DEPTO. DE PRESUPUESTOS

DEPENDENCIAS DOCENTES	S U E L D O S	GASTOS DESCENTRALIZADO	GASTOS CENTRALIZADO	PRESTACIONES	MOBILIARIO Y EQUIPO	T O T A L E S
ESC. Y PREPARATORIA TEC. PABLO LIVAS	125,161,256.	2,724,787.	5,442,008.	51,776,355.	6,497,149.	191,601,555.
ESC. IND. Y PREPA TEC. ALVARO OBREGON	344,689,002.	22,679,800.	13,541,544.	134,942,541.	5,550,000.	521,402,867.
ESCUELA DE ARTES ESCENICAS	36,936,836.	2,807,090.	5,740,000.	12,476,652.	810,000.	58,770,578.
ESC. PREPA TECNICA MEDICA	155,634,324.	3,429,432.	5,701,328.	45,340,005.	5,514,912.	215,520,001.
ESC. PREPARATORIA No. 1	332,916,258.	2,028,000.	7,668,724.	138,255,273.	420,000.	481,288,255.
ESC. PREPARATORIA No. 2	246,017,380.	1,684,085.	5,967,222.	80,585,797.	1,700,000.	335,954,484.
ESC. PREPARATORIA No. 3	218,537,208.	2,819,500.	9,337,694.	70,970,919.	3,500,000.	304,965,321.
ESC. PREPARATORIA No. 4	47,290,438.	1,232,694.	3,223,738.	14,626,919.	1,361,785.	67,735,574.
ESC. PREPARATORIA No. 5	29,134,160.	2,467,400.	2,697,148.	9,541,746.	705,000.	44,545,454.
ESC. PREPARATORIA No. 6	34,634,738.	1,521,000.	1,987,792.	10,266,016.	440,000.	48,349,546.
ESC. PREPARATORIA No. 7	181,162,116.	3,481,400.	5,513,500.	52,671,620.	800,000.	243,625,636.
ESC. PREPARATORIA No. 8	132,380,512.	3,405,350.	3,798,196.	42,037,735.	1,250,000.	182,871,793.
ESC. PREPARATORIA No. 9	220,076,076.	2,864,324.	8,788,348.	62,105,710.	2,500,000.	296,334,458.
ESC. PREPARATORIA No. 10	14,592,449.	2,028,328.	2,226,328.	4,537,800.	3,620,000.	27,004,915.
ESC. PREPARATORIA No. 11	10,618,830.	755,430.	2,063,200.	3,659,604.	-	17,097,064.
ESC. PREPARATORIA No. 12	28,500,827.	945,185.	2,194,403.	7,123,044.	-	41,263,459.
ESC. PREPARATORIA No. 13	19,642,120.	975,525.	2,117,500.	5,929,890.	2,250,000.	30,915,035.
ESC. PREPARATORIA No. 14	17,686,146.	890,630.	2,578,334.	5,107,863.	850,000.	27,113,073.
ESC. PREPARATORIA No. 15	140,030,831.	1,856,414.	6,360,616.	40,116,029.	-	188,363,890.
ESC. PREPARATORIA No. 16	113,919,637.	1,856,414.	5,116,244.	34,351,859.	1,736,700.	161,073,390.
ESC. PREPARATORIA No. 17	15,840,785.	669,240.	2,155,816.	4,552,491.	500,000.	23,718,332.
ESC. PREPARATORIA No. 18	15,978,055.	799,708.	2,716,000.	5,142,749.	500,000.	25,136,512.

DEPENDENCIAS DOCENTES	2 0 1 0 2	DESCENTRALIZADO	CENTRALIZADO	PRESTACIONES	EQUIPO	T O T A L E S
ESC. PREPARATORIA No. 19	12,440,000	1,000,000	5,110,000	8,145,149	200,000	13,795,149
ESC. PREPARATORIA No. 20	12,440,000	1,000,000	5,110,000	8,145,149	200,000	13,795,149
ESC. PREPARATORIA No. 21	12,440,000	1,000,000	5,110,000	8,145,149	200,000	13,795,149
ESC. PREPARATORIA No. 22	12,440,000	1,000,000	5,110,000	8,145,149	200,000	13,795,149
ESC. PREPARATORIA No. 23	12,440,000	1,000,000	5,110,000	8,145,149	200,000	13,795,149
ESC. PREPARATORIA No. 24	12,440,000	1,000,000	5,110,000	8,145,149	200,000	13,795,149
T O T A L E S	124,400,000	10,000,000	51,100,000	81,451,490	2,000,000	137,951,490

UNIVERSIDAD AUTONOMA DE NUEVO LEON
 H. COMISION DE HACIENDA
 CONTRALORIA GENERAL DEPTO. DE PRESUPUESTOS

DEPENDENCIAS DOCENTES	S U E L O S	DESCENTRALIZADO	CENTRALIZADO	PRESTACIONES	MOBILIARIO Y EQUIPO	T O T A L E S
ESC. PREPARATORIA No. 19	10,628,999	655,382	2,159,574	3,407,598	528,600	17,380,153
ESC. PREPARATORIA No. 20	14,497,705	669,954	1,990,000	4,654,152	3,180,841	24,392,652
ESC. PREPARATORIA No. 21	6,584,621	1,245,878	394,403	2,012,765	5,347,018	15,584,685
ESC. PREPARATORIA No. 22	164,312,717	3,472,950	5,776,790	47,723,898	970,000	222,256,355
ESC. PREPARATORIA No. 23	53,970,002	2,129,400	3,720,000	15,279,455	1,201,500	76,300,357
ESC. PREPARATORIA No. 24	9,650,103	1,245,878	452,484	2,578,639	570,000	14,497,164
T O T A L E S	2,741,024,131	73,236,724	121,429,034	915,775,184	54,803,505	3,906,268,578

UNIVERSIDAD AUTONOMA DE NUEVO LEON
 H. COMISION DE HACIENDA
 CONTRALORIA GENERAL DEPTO. DE PRESUPUESTOS

ADOLLA ALFONSO

LOJYER	31-07-83	12-08-83	12-08-83	12-08-83	12-08-83	12-08-83	12-08-83
ERC-REB-UNIVERSIDAD NO. 54	3,620,703	1,582,918	425,484	5,219,833	210,000	18,481,185	
ERC-REB-UNIVERSIDAD NO. 53	23,840,000	3,158,000	3,158,000	78,518,422	1,501,200	38,306,283	
ERC-REB-UNIVERSIDAD NO. 52	164,315,373	3,013,880	2,118,180	43,153,888	210,000	352,528,322	
ERC-REB-UNIVERSIDAD NO. 51	6,888,851	1,582,918	384,403	5,015,182	2,361,010	12,884,888	
ERC-REB-UNIVERSIDAD NO. 50	14,481,182	288,324	1,880,000	4,228,153	3,180,847	34,368,183	
ERC-REB-UNIVERSIDAD NO. 78	70,658,882	222,385	5,128,214	3,601,238	258,900	11,380,123	
DECE-UNIVERSIDAD DOCAJER							
	312,700	DECE-UNIVERSIDAD	672,102	REMODELACIONES		1,014,702	
		DECE-UNIVERSIDAD	672,102				

Mancera Hermanos y Cia., S.C.

Al H. Consejo Universitario de la Universidad Autónoma de Nuevo León

Menos examinados el día de hoy de la Universidad Autónoma de Nuevo León del 10 de diciembre de 1984. Nuestro examen se llevó a cabo de acuerdo con las normas de auditoría generalmente aceptadas y por consiguiente, los libros, registros y documentos examinados se encuentran en conformidad con los procedimientos establecidos en las circunstancias.

En nuestra opinión, el estado de los libros, balances adjuntos, presentaciones y los fondos de la Universidad Autónoma de Nuevo León al 31 de diciembre de 1984, con base en la cantidad de ingresos y egresos e la Institución, aparecen sobre bases consistentes con la información anterior.

UNIVERSIDAD AUTONOMA DE NUEVO LEON
H. COMISION DE HACIENDA
CONTRALORIA GENERAL DEPTO. DE PRESUPUESTOS

ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 1985

SERVICIOS DE APOYO	SUELDOS	GASTOS	PRESTACIONES	MOB. Y EQUIPO	REMODELACIONES	TOTALES
Fondo P/Gcs.Extraord.Dep.Doc.	-	48,000,000.	-	-	-	48,000,000.
Remodelaciones	-	-	-	-	200,000,000.	200,000,000.
Reserva P/Expansión Febrero	78,439,255.	-	13,073,209.	-	-	91,512,464.
Reserva P/Expansión Agosto	192,550,425.	-	32,091,705.	-	-	224,642,130.
Fondo P/Prom.de Deportes	-	-	-	-	-	2,000,000.
Servicios Generales	-	-	-	-	-	95,500,000.
Prestaciones Comple los Trabaj.	-	-	-	-	-	54,000,000.
Gastos Financieros	-	-	-	-	-	65,650,000.
Gastos Auditoría Externa	-	-	-	-	-	3,500,000.
Proyectos Especificos P/Programas	25,459,200.	-	4,243,200.	-	-	42,067,555.
Gastos de Difusión	-	-	-	-	-	15,000,000.
Retabulación por Antiquidad	166,007,890.	-	27,667,982.	-	-	193,675,872.
T O T A L E S :	\$ 462,456,770.	\$ 296,005,155.	\$ 77,076,096.	\$ -	\$ 200,000,000.	\$ 1,035,538,021.

Montarrey, N.L.,
15 de Marzo de 1985

BIBLIOTECA UNIVERSITARIA
U. A. N. L.