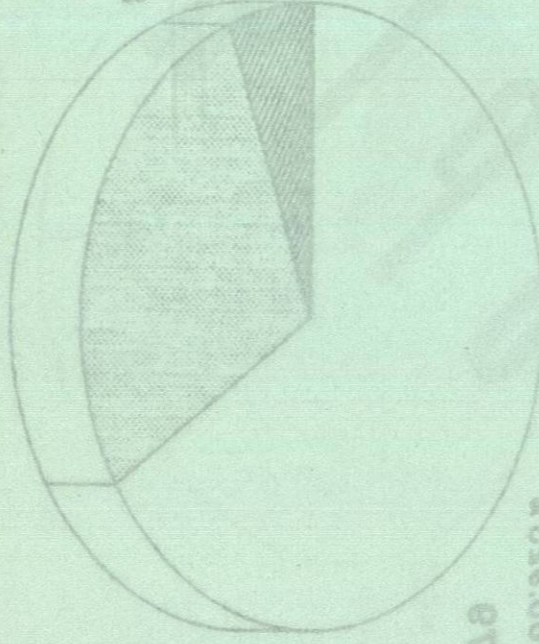


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INVERSIONES : 38'0253*

Egresos por Naturaleza del Ejercicio 1990
 Universidad Autonoma de Nuevo Leon

Universidad Autonoma de Nuevo Leon
 H. Comision de Hacienda
 Contraloria General Depto. de Presupuestos
 Proyecto de Presupuesto de Egresos 1990

Hoja: 7 de 16

Dependencias Administrativas	Sueldos	Gastos Descentralizados	Gastos Centralizados	Prestaciones	Mobiliario y Equipo	Total
Junta de Gobierno	\$ 14,443,773.	\$ 0.	\$ 16,111,543.	\$ 11,571,805.	\$ 6,000,000.	\$ 48,127,121.
Rectoria	\$ 450,893,463.	\$ 0.	\$ 347,091,314.	\$ 277,032,427.	\$ 0.	\$ 1,075,007,204.
Secretaria General	\$ 366,018,183.	\$ 21,353,354.	\$ 333,817,908.	\$ 189,668,961.	\$ 0.	\$ 910,858,406.
Comision de Hacienda	\$ 0.	\$ 0.	\$ 17,374,371.	\$ 0.	\$ 0.	\$ 17,374,271.
Vice-Rectoria	\$ 1,269,574,449.	\$ 87,390,446.	\$ 1,010,155,748.	\$ 820,212,085.	\$ 0.	\$ 3,187,332,728.
Oficina de Rep. en la Ciudad de Mexico	\$ 96,938,726.	\$ 0.	\$ 187,306,044.	\$ 17,908,060.	\$ 0.	\$ 302,152,830.
Depto. de Planeacion Universitaria	\$ 227,348,190.	\$ 0.	\$ 45,371,113.	\$ 101,814,052.	\$ 5,000,000.	\$ 379,533,355.
Contraloria General	\$ 719,346,398.	\$ 0.	\$ 335,561,571.	\$ 331,001,718.	\$ 14,000,000.	\$ 1,299,909,627.
Auditoria General	\$ 430,440,187.	\$ 0.	\$ 43,653,445.	\$ 229,717,010.	\$ 0.	\$ 703,810,642.
Tesoreria General	\$ 376,314,998.	\$ 0.	\$ 145,845,187.	\$ 1,184,171,811.	\$ 6,000,000.	\$ 1,712,331,996.
Departamento Juridico	\$ 221,142,066.	\$ 0.	\$ 20,643,336.	\$ 80,533,903.	\$ 0.	\$ 322,319,305.
Departamento de Vigilancia	\$ 544,856,343.	\$ 0.	\$ 79,370,655.	\$ 286,120,376.	\$ 15,000,000.	\$ 925,347,374.
Dir. General de Escolar y de Archivo	\$ 748,192,010.	\$ 0.	\$ 308,285,761.	\$ 486,977,754.	\$ 12,000,000.	\$ 1,555,455,525.
Dir. Gral. de Recursos Humanos y Nominas	\$ 537,028,071.	\$ 0.	\$ 91,099,604.	\$ 278,683,242.	\$ 7,500,000.	\$ 914,300,917.
Departamento de Sistemas e Informatica	\$ 416,492,983.	\$ 0.	\$ 809,205,002.	\$ 172,229,746.	\$ 13,000,000.	\$ 1,410,927,731.
Depto. de Construccion y Mantenimiento	\$ 2,418,026,557.	\$ 0.	\$ 585,081,264.	\$ 1,209,793,426.	\$ 50,000,000.	\$ 4,262,811,247.
Departamento Medico	\$ 2,969,324,473.	\$ 2,948,803,541.	\$ 2,389,228,630.	\$ 2,556,471,166.	\$ 0.	\$ 11,163,827,810.
Promocion y Recursos	\$ 109,551,604.	\$ 0.	\$ 24,332,728.	\$ 40,611,163.	\$ 0.	\$ 174,495,495.
Departamento de Prensa	\$ 111,176,879.	\$ 0.	\$ 56,913,762.	\$ 63,667,727.	\$ 0.	\$ 231,758,368.
Depto. de Servicios Generales	\$ 350,936,367.	\$ 0.	\$ 154,811,595.	\$ 109,402,103.	\$ 0.	\$ 515,150,465.
Totales :	\$ 12,278,045,660.	\$ 3,057,547,341.	\$ 7,101,250,981.	\$ 8,547,488,435.	\$ 109,500,000.	\$ 31,112,832,317.

Continúa:

13'330'042'900 + 3'023'243'341 + 5'101'300'881 + 6'243'468'432 + 130'200'000 + 31'113'843'314

Dependencia y rubro	Sueldos	Gastos Descentralizados	Gastos Centralizados	Previsiones	Mobiliario y Equipo	Total
Dependencia de Servicio Social	348,908,429.	0.	118,451,740.	134,127,741.	10,000,000.	611,488,910.
Servicio Social, Area Biomedica	1,499,980,068.	0.	380,241,430.	405,995,711.	0.	2,186,147,209.
Depto. Central de Educacion Audiovisual	329,493,735.	7,117,781.	81,039,537.	145,798,640.	20,000,000.	584,449,693.
Direccion General de Deportes	911,705,267.	55,942,271.	105,191,957.	381,360,487.	50,000,000.	1,505,999,982.
Capilla Alfonso	876,049,765.	60,501,162.	74,047,939.	557,275,531.	50,000,000.	1,617,874,397.
Dir. de Relaciones Internacionales	134,334,720.	0.	77,743,150.	247,596,777.	4,500,000.	454,174,647.
Departamento de Difusion Cultural	194,899,900.	0.	281,971,451.	73,998,433.	20,000,000.	570,869,784.
Centro de Informacion de Historia Regional	287,998,116.	0.	104,156,460.	114,972,521.	20,000,000.	527,067,097.
Dir. General de Estudios de Post-Grado	446,503,255.	0.	273,381,650.	234,343,955.	5,000,000.	958,038,860.
C. Regional de Fomento Vallecillo	157,214,467.	0.	66,425,209.	74,416,396.	0.	298,056,072.
Centro de Estudios Humanisticos	47,135,650.	0.	55,355,207.	28,337,353.	5,500,000.	136,328,109.

Foja: 8 de 16

Proyecto de Presupuesto de Egresos 1990

CONTRALORIA GENERAL DE CUENTAS DE DEBITO DE BIENBENEFICIOS

Universidad Autonoma de Nuevo Leon

H. Comision de Hacienda

Contraloria General Depto. de Presupuestos

Proyecto de Presupuesto de Egresos 1990

Dependencias de Apoyo a Docencia

Esc. Preparatoria y rubros

Dependencia y rubro	Sueldos	Gastos Descentralizados	Gastos Centralizados	Previsiones	Mobiliario y Equipo	Total
Esc. Preparatoria No. 14	510,999,946.	13,493,793.	1,717,456.	165,227,360.	5,000,000.	896,438,555.
Esc. Preparatoria No. 15	299,123,445.	0.	1,717,456.	165,227,360.	5,000,000.	571,068,661.
Esc. Preparatoria No. 16	347,905,641.	1,005,621.	1,717,456.	97,851,524.	3,000,000.	753,889,043.
Esc. Preparatoria No. 17	2,255,414,314.	11,628,131.	21,041,567.	538,905,384.	19,200,000.	2,827,290,383.
Esc. Preparatoria No. 18	1,774,589,376.	11,536,107.	21,041,567.	791,353,346.	15,000,000.	2,593,521,397.
Esc. Preparatoria No. 19	175,240,770.	3,979,257.	20,051,156.	69,887,483.	4,500,000.	373,700,762.
Esc. Preparatoria No. 20	344,405,929.	4,255,000.	15,409,597.	91,439,597.	3,000,000.	578,060,120.
Esc. Preparatoria No. 21	139,309,204.	3,275,000.	2,000,000.	56,251,177.	3,000,000.	223,838,681.
Esc. Preparatoria No. 22	427,749,193.	3,945,487.	18,453,453.	137,892,492.	3,000,000.	677,054,615.
Esc. Preparatoria No. 23	313,923,469.	7,407,993.	11,719,366.	53,798,443.	3,000,000.	599,849,061.
Esc. Preparatoria No. 24	2,143,192,976.	20,649,940.	116,674.	875,125,443.	6,000,000.	2,181,417,271.
Esc. Preparatoria No. 25	671,551,656.	13,651,263.	57,640,100.	239,951,930.	6,000,000.	1,007,807,449.
Esc. de Artes Sociales	199,546,996.	7,437,910.	18,534,846.	67,737,574.	3,900,000.	307,196,290.
Esc. Ind. y Depes. Tec. Alvaro Obregon	303,000,096.	16,690,770.	64,992,351.	250,910,110.	7,000,000.	667,683,287.
Esc. y Preparatoria Tec. Pablo Livier	3,675,411,111.	194,852,914.	147,183,346.	3,134,261,432.	13,448,000.	6,101,296,644.
Esc. Preparatoria Tecnica Medica	1,475,071,589.	16,501,400.	76,104,346.	1,679,667,635.	15,000,000.	2,397,324,970.
	1,973,445,058.	20,308,194.	64,689,355.	350,895,644.	15,000,000.	2,395,338,249.

Totales:

5,224,158,372. \$ 134,561,214. \$ 1,516,905,710. \$ 2,193,808,344. \$ 185,000,000. \$ 9,449,433,640. \$

Dependencia	Sueldos	Gastos Descentralizados	Gastos Centralizados	Prestaciones	Mobiliario y Equipo	Total
Centro de Estudios Investigativos	3,598,689,623.	12,058,352.	129,641,324.	2,699,198,895.	10,000,000.	6,440,588,195.
Esc. Preparatoria No. 1	3,059,842,370.	10,013,462.	195,015,919.	1,811,891,246.	10,000,000.	5,006,762,997.
Esc. Preparatoria No. 2	2,672,363,309.	15,375,377.	137,019,108.	1,354,604,475.	13,000,000.	4,092,362,269.
Esc. Preparatoria No. 3	633,415,708.	7,329,507.	86,317,819.	279,231,373.	5,000,000.	1,011,384,407.
Esc. Preparatoria No. 4	411,884,630.	14,671,001.	40,358,334.	178,311,189.	5,000,000.	650,225,154.
Esc. Preparatoria No. 5	458,831,239.	9,043,753.	37,385,654.	203,126,176.	5,000,000.	713,386,822.
Esc. Preparatoria No. 6	2,709,802,219.	20,700,181.	164,356,365.	1,155,432,147.	6,000,000.	4,056,290,912.
Esc. Preparatoria No. 7	1,853,649,339.	20,247,996.	80,124,614.	774,809,598.	5,000,000.	2,733,831,547.
Esc. Preparatoria No. 8	2,454,595,181.	17,031,081.	105,870,777.	997,411,423.	5,000,000.	3,579,908,462.
Esc. Preparatoria No. 9	174,179,636.	12,060,358.	20,607,348.	79,252,948.	3,000,000.	289,100,290.
Esc. Preparatoria No. 10	187,284,221.	4,491,736.	23,280,469.	75,093,414.	3,000,000.	232,139,840.
Esc. Preparatoria No. 11	410,086,943.	5,620,010.	29,354,326.	153,883,793.	5,000,000.	602,945,072.
Esc. Preparatoria No. 12	259,129,445.	5,800,410.	16,687,496.	105,337,860.	5,000,000.	391,945,211.
Esc. Preparatoria No. 13	247,405,040.	5,295,628.	36,371,780.	87,371,654.	5,000,000.	381,464,102.
Esc. Preparatoria No. 14	2,255,414,214.	11,038,121.	123,041,667.	938,909,280.	19,000,000.	3,347,403,282.
Esc. Preparatoria No. 15	1,774,589,376.	11,606,169.	60,313,156.	701,263,846.	15,000,000.	2,563,772,547.
Esc. Preparatoria No. 16	175,242,770.	3,973,257.	20,054,681.	69,957,243.	4,500,000.	273,733,951.
Esc. Preparatoria No. 17	244,405,925.	4,755,004.	19,404,193.	103,499,997.	3,000,000.	375,065,129.
Esc. Preparatoria No. 18	138,309,804.	3,856,847.	20,634,274.	56,351,137.	3,000,000.	223,192,052.
Esc. Preparatoria No. 19	427,708,193.	3,983,497.	40,231,435.	133,892,432.	3,000,000.	667,815,557.
Esc. Preparatoria No. 20	213,922,189.	7,407,907.	27,924,936.	93,795,049.	3,000,000.	345,040,081.
Esc. Preparatoria No. 21	2,149,192,876.	20,649,940.	110,146,074.	895,428,481.	6,000,000.	3,181,417,371.
Esc. Preparatoria No. 22	671,551,066.	12,661,265.	57,643,120.	279,951,950.	6,000,000.	1,027,807,401.
Esc. Preparatoria No. 23	189,505,986.	7,407,910.	18,534,840.	83,737,554.	3,000,000.	301,186,299.
Esc. Preparatoria No. 24	503,030,098.	16,630,770.	68,992,351.	250,943,110.	7,000,000.	846,656,329.
Esc. de Artes Escenicas	3,675,412,181.	134,853,714.	147,133,346.	2,131,261,403.	13,000,000.	6,101,709,664.
Esc. Ind. y Prepa. Tec. Alvaro Obregon	1,479,471,589.	16,201,400.	76,484,340.	1,009,867,635.	15,000,000.	2,597,024,964.
Esc. y Preparatoria Tec. Pablo Livas	1,977,446,058.	20,391,184.	64,489,336.	852,895,664.	15,000,000.	2,930,213,242.
Esc. Preparatoria Tecnica Medica						
Totales:	\$ 35,005,361,232.	\$ 485,460,837.	\$ 1,956,460,982.	\$ 17,504,650,983.	\$ 200,500,000.	\$ 55,102,473,134.

Dependencia de Salud y Bienestar

Proyecto de Presupuesto de Egresos 1990

Universidad Autonoma de Nuevo Leon
H. Comision de Hacienda
Contraloria General Depto. de Presupuestos