

Table with columns: CODIGO, CONCEPTO, DOCCENCIA, INVESTIGACION, DIFUSION CULTURAL, A P C Y O. Rows include faculties like CIENCIAS FISICO MATEMATICAS, POLITICAS, QUIMICAS, etc.

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Table with columns: CODIGO, CONCEPTO, DOCCENCIA, INVESTIGACION, DIFUSION CULTURAL, A P C Y O. Rows include PROYECTOS ESPECIFICOS, DEPARTAMENTO DE DIFUSION, etc.

Table with columns: CODIGO, CONCEPTO, DOCCENCIA, INVESTIGACION, DIFUSION CULTURAL, A P C Y O. Rows include DEPARTAMENTO JURIDICO, DEPARTAMENTO DE VIGILANCIA, etc.

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSION CULTURAL	APOYO
2106	PREPARATORIA NUM. 6	3.00	3.00	1.00	3412,456.00
2107	PREPARATORIA NUM. 7	3.00	3.00	1.00	22,142,000.00
2108	PREPARATORIA NUM. 8	3226,525.00	3105,750.00	369,154.00	1547,470.00
2109	PREPARATORIA NUM. 9	31,622,576.00	3.00	72,367.00	11,046,887.00
2110	PREPARATORIA NUM. 10	3474,801.00	3.00	1.00	1129,200.00
2111	PREPARATORIA NUM. 11	336,901.00	3.00	1.00	1103,100.00
2112	PREPARATORIA NUM. 12	3139,551.00	366,350.00	331,900.00	280,700.00
2113	PREPARATORIA NUM. 13	3251,383.40	3.00	315,182.80	1216,853.80
2114	PREPARATORIA NUM. 14	3283,001.00	3.00	1.00	1102,000.00
2115	PREPARATORIA NUM. 15	3240,001.00	3.00	1.00	1258,926.00
2116	PREPARATORIA NUM. 16	3976,201.00	3108,300.00	369,880.00	1408,700.00
2117	PREPARATORIA NUM. 17	3249,801.00	3.00	1.00	137,000.00
2118	PREPARATORIA NUM. 18	3295,801.00	3.00	320,120.00	1169,600.00
2119	PREPARATORIA NUM. 19	3182,901.00	3.00	1.00	1238,800.00

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSION CULTURAL	APOYO
2120	PREPARATORIA NUM. 20	363,001.00	3.00	3.00	3464,000.00
2122	PREPARATORIA NUM. 22	31,636,001.00	3.00	3.00	396,000.00
2123	PREPARATORIA NUM. 23	3574,501.00	3.00	3.00	1735,500.00
2201	ESCUOLA DE ARTES ESCENICAS	3420,001.00	3.00	1.00	1601,000.00
2202	ARTES VISUALES	3162,501.00	3.00	317,500.00	1110,000.00
2203	ESCUOLA DE MUSICA	3209,501.00	3.00	352,000.00	1143,500.00
2204	ESCUOLA ALVARO OBREGON	30,970,001.00	3.00	17,500.00	13,255,500.00
2205	ESCUOLA FABEL LIVAS	3533,051.00	3.00	3.00	32,846,950.00
2206	PREPARATORIA TECNICA MEDICA	31,340,375.00	3.00	358,500.00	31,205,375.00
2301	FACULTAD DE AGRONOMIA	324,496,508.90	33,936,010.67	1919,562.74	16,590,648.69
2302	FACULTAD DE ARQUITECTURA	32,163,763.00	3642,192.00	3210,000.00	1195,000.00
2303	FACULTAD DE CIENCIAS BIOLOGICAS	39,407,982.00	3.00	1.00	11,726,175.00
2304	FACULTAD DE CIENCIAS DE LA COMUNICACION	3272,227.00	3.00	1.00	11,962,239.00
2305	FACULTAD DE CIENCIAS FISICO MATEMATICAS	3630,772.20	3.00	327,017.60	11,892,768.20

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSION CULTURAL	APOYO
2306	FACULTAD DE CIENCIAS POLITICAS	3105,401.00	317,600.00	1.00	1510,000.00
2307	FACULTAD DE CIENCIAS QUIMICAS	34,957,001.00	31,467,000.00	3147,500.00	31,268,500.00
2308	FACULTAD DE CONTADORIA PUBLICA Y ADMINIS	32,113,025.00	3140,210.00	3165,065.00	33,235,200.00
2310	FACULTAD DE DERECHO Y CIENCIAS SOCIALES	31,601,601.00	35,000.00	1.00	31,785,502.00
2311	FACULTAD DE ECONOMIA	31,672,501.00	3486,500.00	335,000.00	325,000.00
2312	FACULTAD DE ENFERMERIA	3385,642.00	358,410.70	325,544.70	31,400,001.00
2313	ESCUELA DE LIC. EN ORG. DEPORTIVA	3870,001.00	3.00	1.00	1400,000.00
2314	FACULTAD DE FILOSOFIA Y LETRAS	3139,081.80	320,862.30	313,580.00	1752,435.90
2315	FACULTAD DE INGENIERIA CIVIL	31,516,121.00	3515,185.00	324,520.00	3840,675.00
2316	FACULTAD DE INGENIERIA MECANICA Y ELEC.	36,400,001.00	3.00	1.00	32,100,000.00
2317	FACULTAD DE MEDICINA	36,130,001.00	3870,000.00	1.00	312,572,575.00
2318	FACULTAD DE MEDICINA VETERINARIA	31,325,401.00	3240,000.00	363,200.00	32,526,300.00
2319	FACULTAD DE ODONTOLOGIA	32,330,001.00	3.00	1.00	36,470,000.00
2320	FACULTAD DE PSICOLOGIA	32,415,001.00	3.00	1.00	31,541,250.00

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSION CULTURAL	APOYO
2321	FACULTAD DE SALUD PUBLICA	3190,101.00	343,000.00	331,000.00	3466,100.00
2322	FACULTAD DE TRABAJO SOCIAL	31,318,461.00	350,000.00	325,000.00	3535,865.00
2601	DIRECCION GRAL DE PREPARATORIAS	3944,121.90	3.00	1.00	316,799.10
2602	DIRECCION GRAL DE ESTUDIOS SUPERIORES	3581,511.00	3.00	1.00	3581,510.00
2603	DEPTO. CENTRAL DE EDUCACION AUDIOVISUAL	3630,241.00	3.00	1218,400.00	3.00
2604	DIRECCION GENERAL DE DEPORTES	32,691,402.00	3.00	1.00	32,691,402.00
2607	BIBLIOTECA CENTRAL	31,013,389.00	3.00	1.00	31,013,388.00
2608	INSTITUTO DE SILVICULTURA	31,175,285.00	3.00	1.00	3503,242.00
2609	INSTITUTO DE GEOLOGIA	3.00	3.00	1.00	3028,000.00
2610	INSTITUTO DE METALURGIA	354,501.00	376,500.00	1.00	387,000.00
2611	INSTITUTO DE CERAMICA	354,501.00	376,500.00	1.00	387,000.00
2612	INSTITUTO DE FABRICACION DE PAB. Y METAS	354,501.00	376,500.00	1.00	387,000.00
2602	FONDO PARA PROPOSICIONES DE DEPORTES	31,000,001.00	3.00	1.00	31,000,000.00
3101	DIRECC. GRAL. DE INVESTIGACION CIENTIF.	3.00	3.00	1.00	3.00

CODIGO	CONCEPTO	DOCENTIA	INVESTIGACION	EXPUSION CULTURAL	A P O Y O
3189	PROYECTOS ESPECIFICOS	3.00	\$1,000,000.00	1.00	\$1,500,000.00
4291	DEPARTAMENTO DE DIFUSION	3.00	3.00	1.00	\$625,040.00
4292	IMPRENTA UNIVERSITARIA	3.00	3.00	1.00	3.00
*** TOTAL CUENTA		997,993,603.70	\$11,250,563.67	12,474,664.84	\$170,305,172.75
403	BECAS Y PRESTACIONES				
1102	JUNTA DE GOBIERNO	3.00	3.00	1.00	\$247,656.00
1103	RECTORIA	\$3,267,603.00	3.00	1.00	\$5,597,604.00
1104	SECRETARIA GENERAL	3.00	3.00	1.00	\$2,831,272.00
1106	VICE RECTORIA	3.00	3.00	1.00	\$4,653,700.00
1107	SECRETARIA GENERAL (OFICINA DE MEXICO)	3.00	3.00	1.00	\$1,719,924.00
1201	DIRECCION DE PLANEACION UNIVERSITARIA	3.00	\$282,343.28	1.00	\$2,271,680.72
1301	DIRECCION DE CONTRALORIA	3.00	3.00	1.00	\$11,346,329.00
1302	DIRECCION DE AUDITORIA	3.00	3.00	1.00	\$5,129,618.00
1303	DIRECCION DE TESORERIA	3.00	3.00	1.00	\$13,582,600.00
1304	DEPARTAMENTO JURIDICO	3.00	3.00	1.00	\$1,607,778.00

CODIGO	CONCEPTO	DOCENTIA	INVESTIGACION	EXPUSION CULTURAL	A P O Y O
1305	DEPARTAMENTO DE VIGILANCIA	3.00	3.00	1.00	\$5,421,139.00
1306	DIRECCION GENERAL DE ESCALAR Y ARCHIVO	3.00	3.00	1.00	\$18,362,714.00
1307	DIRECCION GENERAL DE PERSONAL	3.00	3.00	1.00	\$6,285,818.00
1308	DIRECCION GRAL DE SISTEMAS E INFORMATICA	3.00	\$106,337.65	1.00	\$4,083,908.35
1401	DEPARTAMENTO DE SERVICIO SOCIAL	3.00	3.00	1.00	\$6,116,942.00
1501	DEPTO DE CONSTRUCCION Y MANTENIMIENTO	3.00	3.00	1.00	\$31,819,389.00
1601	DEPARTAMENTO MEDICO	3.00	3.00	1.00	\$24,327,899.00
2101	PREPARATORIA NUM. 1	\$26,211,423.00	\$300,065.00	1.00	\$23,523,983.20
2102	PREPARATORIA NUM. 2	\$16,856,083.64	\$186,658.70	1.00	\$14,600,299.66
2103	PREPARATORIA NUM. 3	\$21,387,329.84	\$178,193.90	1.00	\$19,481,448.26
2104	PREPARATORIA NUM. 4	\$2,824,515.02	\$89,903.20	1.00	\$3,083,056.00
2105	PREPARATORIA NUM. 5	\$2,247,194.74	\$70,777.22	1.00	\$2,656,233.40
2106	PREPARATORIA NUM. 6	\$2,657,092.98	\$25,435.90	1.00	\$2,048,154.12
2107	PREPARATORIA NUM. 7	\$11,530,993.58	\$168,619.50	1.00	\$10,595,981.92

CODIGO	CONCEPTO	DOCENTIA	INVESTIGACION	EXPUSION CULTURAL	A P O Y O
2108	PREPARATORIA NUM. 8	\$9,523,713.94	\$37,567.00	1.00	\$9,095,966.00
2109	PREPARATORIA NUM. 9	\$17,295,779.18	\$210,177.40	1.00	\$15,054,629.42
2110	PREPARATORIA NUM. 10	\$1,346,482.96	\$25,860.20	1.00	\$1,312,256.84
2111	PREPARATORIA NUM. 11	\$982,923.44	\$11,065.20	1.00	\$970,760.36
2112	PREPARATORIA NUM. 12	\$2,274,043.91	\$27,069.10	1.00	\$2,246,974.81
2113	PREPARATORIA NUM. 13	\$1,194,593.51	\$16,944.20	1.00	\$1,177,649.31
2114	PREPARATORIA NUM. 14	\$1,586,977.68	\$21,926.00	1.00	\$1,565,051.68
2115	PREPARATORIA NUM. 15	\$3,246,673.04	\$364,180.41	1.00	\$2,882,492.63
2116	PREPARATORIA NUM. 16	\$10,272,004.20	\$922,924.10	1.00	\$9,349,080.10
2117	PREPARATORIA NUM. 17	\$860,681.93	\$21,093.30	1.00	\$839,588.63
2118	PREPARATORIA NUM. 18	\$1,710,799.02	\$43,770.80	1.00	\$1,667,028.22
2119	PREPARATORIA NUM. 19	\$721,992.79	\$56,717.30	1.00	\$665,275.49
2120	PREPARATORIA NUM. 20	\$540,317.04	\$3,429.40	1.00	\$536,887.64
2122	PREPARATORIA NUM. 22	\$9,942,482.05	\$126,163.80	1.00	\$9,816,318.25

CODIGO	CONCEPTO	DOCENTIA	INVESTIGACION	EXPUSION CULTURAL	A P O Y O
2123	PREPARATORIA NUM. 23	\$2,281,803.87	\$18,453.63	1.00	\$2,263,350.24
2201	ESCUELA DE ARTES ESCENICAS	\$1,153,981.17	\$16,025.30	1.00	\$1,137,955.87
2202	ARTES VISUALES	\$1,878,455.35	\$2,413.80	1.00	\$1,876,041.55
2203	ESCUELA DE MUSICA	\$2,792,456.30	\$19,348.70	1.00	\$2,773,107.60
2204	ESCUELA ALVARO OREGON	\$18,234,179.06	\$221,035.00	1.00	\$17,963,144.06
2205	ESCUELA PABLO LIVAS	\$9,839,644.31	\$124,886.80	1.00	\$9,714,757.51
2206	PREPARATORIA TECNICA MEDICA	\$9,435,416.43	\$242,136.58	1.00	\$9,213,279.85
2301	FACULTAD DE AGRONOMIA	\$33,418,771.04	\$1,582,880.68	1.00	\$31,835,890.36
2302	FACULTAD DE ARQUITECTURA	\$20,733,833.54	\$4,034,847.70	1.00	\$16,704,985.84
2303	FACULTAD DE CIENCIAS BIOLOGICAS	\$17,322,341.75	\$4,515,762.40	1.00	\$12,806,579.35
2304	FACULTAD DE CIENCIAS DE LA COMUNICACION	\$7,946,263.57	\$1,063,422.66	1.00	\$6,882,840.91
2305	FACULTAD DE CIENCIAS FISICO MATEMATICAS	\$6,476,992.02	\$200,718.42	1.00	\$6,276,273.60
2306	FACULTAD DE CIENCIAS POLITICAS	\$1,666,836.10	\$525,421.04	1.00	\$1,141,415.06
2307	FACULTAD DE CIENCIAS QUIMICAS	\$31,336,725.75	\$5,509,580.43	1.00	\$25,827,145.32