

PRESUPUESTO ASIGNADO 1983

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSION CULTURAL	A P C Y C
2308	FACULTAD DE CONTADURIA PUBLICA Y ADMINIS	\$22,225,047.16	\$8,595,000.26	1.00	\$20,624,437.98 \$51,449,365.00
2310	FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$11,097,063.97	\$3,129,526.10	1.00	\$14,177,772.72 \$29,210,013.00
2311	FACULTAD DE ECONOMIA	\$9,646,667.62	\$1,277,950.06	1.00	\$207,175.46 \$14,455,464.00
2312	FACULTAD DE ENFERMERIA	\$9,201,010.10	\$400,905.05	1.00	\$124,912.75 \$15,701,663.00
2313	ESCUELA LE LIC. EN ORG. DEPORTIVA	\$4,316,011.26	\$590,035.10	1.00	\$3,139,099.64 \$8,045,744.00
2314	FACULTAD DE FILOSOFIA Y LETRAS	\$13,064,347.26	\$2,124,766.10	1.00	\$9,996,856.64 \$25,185,972.00
2315	FACULTAD DE INGENIERIA CIVIL	\$10,034,951.06	\$2,413,736.15	1.00	\$12,927,713.99 \$25,376,402.00
2316	FACULTAD DE INGENIERIA MECANICA Y ELEC.	\$59,401,312.70	\$13,663,626.98	1.00	\$27,427,297.72 \$100,572,237.00
2317	FACULTAD DE MEDICINA	\$70,951,926.39	\$13,490,024.07	1.00	\$47,098,646.54 \$131,540,797.00
2318	FACULTAD DE MEDICINA VETERINARIA	\$2,751,009.90	\$491,130.00	1.00	\$293,355.70 \$7,339,426.00
2319	FACULTAD DE ODONTOLOGIA	\$20,513,197.10	\$173,645.90	1.00	\$20,628,208.40 \$41,315,051.00
2320	FACULTAD DE PSICOLOGIA	\$12,266,062.91	\$774,220.90	1.00	\$11,595,197.21 \$24,636,285.00
2321	FACULTAD DE SALUD PUBLICA	\$2,053,951.62	\$500,050.12	1.00	\$160,015.36 \$4,958,736.00
2322	FACULTAD DE TRABAJO SOCIAL	\$6,424,427.06	\$1,200,101.60	1.00	\$162,116.18 \$12,266,119.00

PRESUPUESTO ASIGNADO 1983

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSION CULTURAL	A P C Y C
2601	DIRECCION GRAL DE PREPARATORIAS	\$4,409,602.30	\$0.00	1.00	\$7,800,729.70 \$12,210,412.00
2602	DIRECCION GRAL DE ESTUDIOS SUPERIORES	\$5,615,642.00	\$0.00	1.00	\$5,615,642.00
2603	DEPTO. CENTRAL DE EDUCACION AUDIOVISUAL	\$4,943,212.00	\$0.00	1.00	\$4,943,212.00
2604	DIRECCION GENERAL DE DEPORTES	\$8,045,013.00	\$0.00	1.00	\$8,045,013.00
2607	BIBLIOTECA CENTRAL	\$13,077,723.00	\$0.00	1.00	\$13,077,723.00
2608	INSTITUTO DE SILVICULTURA	\$5,964,003.00	\$242,670.15	1.00	\$314,680.05 \$6,621,359.00
2609	INSTITUTO DE GEOLOGIA	\$0.00	\$0.00	1.00	\$735,337.00 \$735,337.00
2610	INSTITUTO DE METALURGIA	\$0.00	\$312,500.00	1.00	\$312,500.00
2611	INSTITUTO DE CERAMICA	\$0.00	\$312,500.00	1.00	\$312,500.00
2612	INSTITUTO DE FABRICACION DE PAC. Y METAS	\$0.00	\$312,500.00	1.00	\$312,500.00
2691	FONDO DE LA RESERVA DE EXPANSION FEB	\$8,144,069.22	\$0.00	1.00	\$18,128,895.78 \$26,273,762.00
2692	FONDO DE LA RESERVA DE EXPANSION AGO	\$4,070,733.00	\$151,564.00	1.00	\$47,851.00 \$4,769,100.00
3101	DIRECC. GRAL. DE INVESTIGACION CIENTIF.	\$0.00	\$0.00	1.00	\$0.00
3109	PROYECTO ESPECIFICOS	\$0.00	\$786,249.00	1.00	\$786,249.00

PRESUPUESTO ASIGNADO 1983

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSION CULTURAL	A P C Y C
4102	PROMOCION Y RECURSOS	\$0.00	\$0.00	1.00	\$1,781,105.00 \$1,781,105.00
4201	DEPARTAMENTO DE DIFUSION	\$0.00	\$0.00	1.00	\$2,455,165.00 \$2,455,165.00
4202	IMPRESA UNIVERSITARIA	\$0.00	\$0.00	1.00	\$0.00 \$0.00
*** TOTAL CLIENTA I		\$610,119,317.00	\$72,052,064.36		\$13,644,660.65 \$610,535,937.91 \$1,315,352,000.00
500	MOBILIARIO Y EQUIPO				
1106	VICE RECTORIA	\$0.00	\$0.00	1.00	\$1,353,520.00 \$1,353,520.00
1107	SECRETARIA GENERAL (OFICINA DE MEXICO)	\$0.00	\$0.00	1.00	\$91,074.00 \$91,074.00
1201	DIRECCION DE PLANEACION UNIVERSITARIA	\$0.00	\$4,195.00	1.00	\$131,034.20 \$136,029.00
1301	DIRECCION DE CONTRALORIA	\$0.00	\$0.00	1.00	\$406,050.00 \$406,050.00
1302	DIRECCION DE AUDITORIA	\$0.00	\$0.00	1.00	\$84,416.00 \$84,416.00
1303	DIRECCION DE TESORERIA	\$0.00	\$0.00	1.00	\$728,229.00 \$728,229.00
1305	DEPARTAMENTO DE VIGILANCIA	\$0.00	\$0.00	1.00	\$1,015,146.00 \$1,015,146.00
1306	DIRECCION GENERAL DE ESCOLAR Y ARCHIVO	\$0.00	\$0.00	1.00	\$676,764.00 \$676,764.00
1307	DIRECCION GENERAL DE PERSONAL	\$0.00	\$0.00	1.00	\$203,029.00 \$203,029.00
1901	DEPTO DE CONSTRUCCION Y MANTENIMIENTO	\$0.00	\$0.00	1.00	\$2,030,292.00 \$2,030,292.00

PRESUPUESTO ASIGNADO 1983

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSION CULTURAL	A P C Y C
2101	DEPARTAMENTO MEDICO	\$0.00	\$0.00	1.00	\$1,116,661.00 \$1,116,661.00
2102	PREPARATORIA NUM. 2	\$101,519.00	\$0.00	1.00	\$109,087.00 \$710,602.00
2103	PREPARATORIA NUM. 3	\$406,059.00	\$0.00	1.00	\$406,059.00
2104	PREPARATORIA NUM. 4	\$976,043.00	\$0.00	1.00	\$221,443.00 \$1,199,483.00
2105	PREPARATORIA NUM. 5	\$241,609.00	\$0.00	1.00	\$303,190.00 \$544,799.00
2106	PREPARATORIA NUM. 6	\$0.00	\$0.00	1.00	\$338,302.00 \$338,302.00
2107	PREPARATORIA NUM. 7	\$0.00	\$0.00	1.00	\$1,800,192.00 \$1,800,192.00
2108	PREPARATORIA NUM. 8	\$316,073.90	\$0.00	1.00	\$128,416.00 \$444,489.90
2109	PREPARATORIA NUM. 9	\$604,683.50	\$0.00	1.00	\$474,953.50 \$1,079,637.00
2110	PREPARATORIA NUM. 10	\$406,059.00	\$0.00	1.00	\$0.00 \$406,059.00
2112	PREPARATORIA NUM. 12	\$338,302.00	\$0.00	1.00	\$338,302.00
2113	PREPARATORIA NUM. 13	\$169,191.00	\$0.00	1.00	\$473,735.00 \$642,926.00
2114	PREPARATORIA NUM. 14	\$649,693.00	\$0.00	1.00	\$67,677.00 \$717,370.00
2116	PREPARATORIA NUM. 16	\$450,743.00	\$0.00	1.00	\$433,129.00 \$883,872.00

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSICA CULTURAL	A P O Y O
2117	PREPARATORIA NUM. 17	\$356,485.00	\$0.00	1.00	1.00
				*** T O T A L I	\$356,485.00
2118	PREPARATORIA NUM. 18	\$171,897.90	1.00	\$53,862.90	\$171,897.90
				*** T O T A L I	\$171,897.90
2119	PREPARATORIA NUM. 19	\$67,675.00	1.00	1.00	\$37,222.00
				*** T O T A L I	\$104,897.00
2120	PREPARATORIA NUM. 20	\$230,101.00	1.00	1.00	\$230,100.00
				*** T O T A L I	\$460,200.00
2122	PREPARATORIA NUM. 22	\$1,301,611.00	1.00	1.00	\$426,361.00
				*** T O T A L I	\$1,727,972.00
2123	PREPARATORIA NUM. 23	\$680,147.50	1.00	1.00	\$456,815.50
				*** T O T A L I	\$1,136,963.00
2201	ESCUOLA DE ARTES ESCENICAS	1.00	1.00	1.00	\$68,353.00
				*** T O T A L I	\$68,353.00
2202	ARTES VISUALES	\$121,817.00	1.00	\$27,071.00	\$203,025.00
				*** T O T A L I	\$331,917.00
2203	ESCUOLA DE MUSICA	\$67,675.40	1.00	\$67,675.40	\$203,025.20
				*** T O T A L I	\$338,362.00
2204	ESCUOLA ALVARO OBREGON	\$3,303,759.00	1.00	1.00	\$676,752.00
				*** T O T A L I	\$4,060,510.00
2205	ESCUOLA FABLO LIVAS	\$981,309.00	1.00	1.00	1.00
				*** T O T A L I	\$981,309.00
2206	PREPARATORIA TECNICA MEDICA	\$1,630,292.00	1.00	1.00	1.00
				*** T O T A L I	\$1,630,292.00
2301	FACULTAD DE AGRONOMIA	\$12,971,223.10	\$1,000,513.66	\$23,973.58	\$772,255.64
				*** T O T A L I	\$14,385,972.00
2302	FACULTAD DE ARQUITECTURA	\$2,436,351.40	\$609,087.60	1.00	1.00
				*** T O T A L I	\$3,045,438.00

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSICA CULTURAL	A P O Y O
2303	FACULTAD DE CIENCIAS BIOLÓGICAS	\$3,383,821.00	1.00	1.00	1.00
				*** T O T A L I	\$3,383,821.00
2304	FACULTAD DE CIENCIAS DE LA COMUNICACION	\$2,043,827.00	1.00	1.00	\$1,353,528.00
				*** T O T A L I	\$3,397,355.00
2305	FACULTAD DE CIENCIAS FISICO MATEMATICAS	\$2,030,291.00	1.00	1.00	\$439,857.00
				*** T O T A L I	\$2,470,148.00
2306	FACULTAD DE CIENCIAS POLITICAS	\$387,923.00	1.00	1.00	\$663,226.00
				*** T O T A L I	\$1,051,149.00
2307	FACULTAD DE CIENCIAS QUIMICAS	\$3,992,907.60	\$913,631.40	1.00	\$507,573.00
				*** T O T A L I	\$5,414,112.00
2308	FACULTAD DE CONTADURIA PUBLICA Y ADMINIS	\$1,716,033.45	\$19,669.95	1.00	\$3,163,766.50
				*** T O T A L I	\$4,899,469.00
2310	FACULTAD DE DERECHO Y CIENCIAS SOCIALES	\$771,911.00	1.00	1.00	\$1,066,922.00
				*** T O T A L I	\$1,838,833.00
2311	FACULTAD DE ECONOMIA	\$862,747.75	\$105,958.50	\$157,266.25	\$230,322.50
				*** T O T A L I	\$1,355,895.00
2312	FACULTAD DE ENFERMERIA	\$290,051.00	\$31,672.60	1.00	\$314,830.40
				*** T O T A L I	\$636,554.00
2313	ESCUOLA DE LTO. EN ORG. DEPORTIVA	\$609,089.00	1.00	1.00	1.00
				*** T O T A L I	\$609,089.00
2315	FACULTAD DE INGENIERIA CIVIL	\$1,337,283.40	\$34,853.40	1.00	\$457,831.20
				*** T O T A L I	\$1,829,970.00
2316	FACULTAD DE INGENIERIA MECANICA Y ELEC.	\$4,737,349.00	1.00	1.00	1.00
				*** T O T A L I	\$4,737,349.00
2317	FACULTAD DE MEDICINA	\$6,396,397.00	1.00	1.00	\$1,005,671.00
				*** T O T A L I	\$7,402,068.00
2318	FACULTAD DE MEDICINA VETERINARIA	\$645,693.00	\$433,129.20	1.00	\$1,305,154.00
				*** T O T A L I	\$2,383,977.00

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSICA CULTURAL	A P O Y O
2320	FACULTAD DE PSICOLOGIA	\$717,349.00	1.00	1.00	\$691,169.00
				*** T O T A L I	\$1,408,518.00
2321	FACULTAD DE SALUD PUBLICA	\$401,827.50	\$67,676.25	\$59,216.75	\$347,668.50
				*** T O T A L I	\$876,409.00
2322	FACULTAD DE TRABAJO SOCIAL	\$338,362.00	\$125,352.00	\$67,676.40	\$1,159,468.00
				*** T O T A L I	\$1,691,910.00
2602	DIRECCION GRAL DE ESTUDIOS SUPERIORES	\$645,173.00	1.00	1.00	1.00
				*** T O T A L I	\$645,173.00
2607	BIBLIOTECA CENTRAL	\$1,353,923.00	1.00	1.00	1.00
				*** T O T A L I	\$1,353,923.00
2608	INSTITUTO DE SILVICULTURA	\$54,141.00	1.00	1.00	\$2,652,915.00
				*** T O T A L I	\$2,707,056.00
2609	INSTITUTO DE GEOLOGIA	\$554,957.00	1.00	1.00	\$1,475,372.00
				*** T O T A L I	\$2,030,329.00
3189	PROYECTOS ESPECIFICOS	1.00	\$1,650,000.00	1.00	1.00
	*** T O T A L C U E N T A I	\$61,563,692.20	\$4,963,340.28	\$56,015.28	\$1,609,000.00
				*** T O T A L I	\$63,277,668.24
600	INMUEBLES				
1500	REMODELACION	\$100,000,003.00	1.00	1.00	1.00
				*** T O T A L I	\$100,000,003.00
2108	PREPARATORIA NUM. 8	1.00	1.00	1.00	1.00
				*** T O T A L I	1.00
2114	PREPARATORIA NUM. 14	1.00	1.00	1.00	1.00
				*** T O T A L I	1.00
2120	PREPARATORIA NUM. 20	1.00	1.00	1.00	1.00
				*** T O T A L I	1.00
2204	ESCUOLA ALVARO OBREGON	1.00	1.00	1.00	1.00
				*** T O T A L I	1.00

CODIGO	CONCEPTO	DOCENCIA	INVESTIGACION	EFUSICA CULTURAL	A P O Y O
2303	FACULTAD DE CIENCIAS BIOLÓGICAS	1.00	1.00	1.00	1.00
	*** T O T A L C U E N T A I	\$100,000,003.00	1.00	1.00	1.00
	*** ** T O T A L G E N E R A L I	\$2,756,636,933.10	\$371,366,954.49	\$65,335,226.90	\$2,642,706,879.51
				*** ** T O T A L I	\$5,856,066,069.00